

PROF. SAMBHAJIRAO KADAM COLLEGE, DEUR (Satara)

Criterion 4: Infrastructure & Learning Resources

4.1.4 Expenditure on Infrastructure Augmentation excluding Salary

4.4.1 Expenditure on Infrastructure Maintenance (Physical & Academic Support Facilities) excluding Salary

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10)

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
(1)	(2)	(3)	(4)	(5)	(6)
2016-17	1.13000	9.88819	18.11138	1.34003	0.57895
2017-18	19.41069	0.4271	9.14202	0.89339	0.16200
2018-19	19.41069	11.82657	21.45995	0.61059	0.03065
2019-20	24.41069	9.41777	25.69294	2.30240	0.39897
2020-21	25.67000	1.04260	11.64456	0.80607	0.21677

Note : 1. The figures in Column No. 3 (Expenditure for infrastructure augmentation) are part of Column No. 4 (Total expenditure excluding Salary)

2. Expenditure on Library Books is excluded in Column No. 3

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